

Streamlined Self-Help Law Program

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For the Law and Justice Interim Committee, June 29-30, 2006

EXHIBIT 18
DATE 2/7/07
60

Component	Notes	Staffing Needs	Estimated Cost
I. Forms, HotDocs, web-based resources	Pro se forms and instructions (family law and beyond), HotDocs, on-line resources	1 attorney .5 admin support 1 IT Tech	\$ 70,000 \$ 20,000 <u>\$ 55,000</u> \$145,000
II. Education, Training, Info. Program	- Education and outreach; brochures and information -Training for Clerks of Court and other judicial officers	.5 program officer	\$30,000
III. Self-Help Clinics	-Curriculum for pro se clinics -Video conferencing for pro se clinics	1 attorney .5 admin support	\$70,000 <u>\$20,000</u> \$90,000
IV. Workstations	-Self-help workstations -Protocols and procedures	.5 program officer	\$30,000
V. Volunteer Coordination / PRO BONO COORDINATOR	Coordinate pro bono attorney support for form development, pro se clinics, training for judicial officers, recruitment of volunteers, resource and referrals to pro bono legal assistance	1 attorney .5 admin support	\$70,000 <u>\$20,000</u> \$90,000
VI. Management and Coordination	All supervisory, management, liaison, program evaluation and reports	1 manager .5 admin support	\$70,000 <u>\$20,000</u> \$90,000

FTE 1 Manager
22 Attorneys
1 Program Officer
1 IT Tech
2 Admin Support

TOTAL = 27

EST. COSTS: \$ 475,000 personal services
\$ 80,000 operating costs
\$ 20,000 pilot project work stations

TOTAL: \$ 575,000 annually

1 attorney
\$505,000